

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 50 (12%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.		Total # Units in Baseline:  400	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):  Disturbed land restored	Unit Measure:  Acres	Condition (Desired):  Restored		
<b>Projected Performance Target, end of strategic planning period:</b>		50		
<b>Projected Acres Restored, End of Strategic Planning Period</b>		<b>Projected Performance Results:, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.				

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Ia1A

Park/ Program Goal ID Number:

Ia1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	25			25

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS:
All Other Sources (,000): 0	Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

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Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 180 acres (45% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.		Total # Units in Baseline:  400	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:  Acres	Condition (Desired):  Maintained		
<b>Projected Performance Target, end of strategic planning period:</b>		180		
<b>Projected Acres Controlled/Maintain, End of Strategic Planning Period</b>		140		
<b>Projected Acres Treated, End of Strategic Planning Period</b>				
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, 140 acres (35% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.				

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Ia1B

Park/ Program Goal ID Number:

Ia1B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Acres Contr./ Maint.:	160			140
Plan Annual Acres Treated:				

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Act. Acres Contr./ Maint.:				
Annual Acres Treated:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

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Responsible Person

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Report Date: March 29, 2011

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Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 1 (100% of 1) of Tallgrass Prairie National Preserve's current federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.			Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Making progress toward recover	Unit Measure:  Each species	Condition (Desired):  Making progress toward recover		
<b>Projected Performance Target, end of strategic planning period:</b>			1	
<b>Projected Species Making Progress, End of Strategic Planning Period</b>		<b>Projected Performance Results:, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, 0 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.				

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la2A

Park/ Program Goal ID Number:

la2A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

Reviewer Comments

Annual Work Plan

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<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Initiate intensive Topeka Shiner population throughout preserve</i>	30-SEP-2011	Nat Resc	Hase/ McCullough
<i>Greater Prairie Chicken (species of concern) 3 year population study</i>	30-SEP-2011	Nat Resc	Hase/ TNC
<i>Butterfly surveys</i>	30-SEP-2011	Nat Resc/ Ntrp	Hase/ TNC

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DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 47% (14 of 30 structures) of historic structures are in good condition.		30	12
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Condition	Each structure	Good	
<b>Projected Performance Target, end of strategic planning period:</b>		14	
<b>Projected LCS Structures Good Cond., End of Strategic Planning Period</b>		13	<b>Projected Non-LCS Structs. In GC, End of Strategic Planning Period</b>
Annual Performance Plan Detail for FY 2011			
Park/ Program Annual Goal text:			
By September 30, 2011, 43% (13 of 30 structures) of historic structures are in good condition.			



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NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan LCS Str. Good Cond.:	14			13
Plan Non-LCS Str. Good Co:				

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Act. LCS Str. Good Cond.:				
Non-LCS Str. Good Co:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

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DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, 53% (136 of 258 standards) of NPS preservation and protection standards for park museum collections are met.			258	113	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Applicable standards	Each standard	Standards meet			
Projected Performance Target, end of strategic planning period:		136			
Projected Number Of Standards Met, End of Strategic Planning Period		113	Projected Performance Results:, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2011					
Park/ Program Annual Goal text:					
By September 30, 2011, 44% (113 of 258 standards) of NPS preservation and protection standards for park museum collections are met.					

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NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Number Of Standards :	131			113

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000):	0
All Other Sources (,000):	0

Projected FTE - NPS:
Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

Annual Work Plan

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Ia6

Park/ Program Goal ID Number:

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<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>replace school house cupula</i>			
<i>finish window film on SHR</i>			

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DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.			2	1	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each landscape	Good			
Projected Performance Target, end of strategic planning period:			1		
Projected CLI Landscapes In GC, End of Strategic Planning Period		1	Projected Non-CLI Landscapes In GC, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2011					
Park/ Program Annual Goal text:					
By September 30, 2011, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.					

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DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan CLILandscapes Good :	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Plan Non-CLILand. Good C:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Act. CLILandscapes Good :	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Non-CLILand. Good C:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

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DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, 60% (9 of 15 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.			16	9	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each archeological site	Good			
Projected Performance Target, end of strategic planning period:			9		
Projected ASMIS Sites In Good Cond., End of Strategic Planning Period		10	Projected Non-ASMIS Sites In GC, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2011					
Park/ Program Annual Goal text:					
By September 30, 2011, 71% (10 of 14 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.					

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DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan ASMIS Sites Good Con:	9			10
Plan Non-ASMIS Good Cond.:				

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Act. ASMIS Sites Good Con:				
Non-ASMIS Good Cond.:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person



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Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, 89% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.			93.8		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Visitor satisfaction	Percent	Satisfied			
Projected Performance Target, end of strategic planning period:		89			
Projected Pct. Visitors Satisfied, End of Strategic Planning Period		75	Projected Performance Results:, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2011					
Park/ Program Annual Goal text:					
By September 30, 2011, 75% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.					

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DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Pct. Visitors Satisf:	88			75

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments:

The construction of the visitor center/ administrative offices as well as construction of the historic metal shed to replace vault toilets to modernized restrooms with running water will cause major disruption to visitor use patterns. This displacement is anticipated to cause less satisfaction with operations. Alternative locations to provide visitor services will be established during the construction phase of the two projects.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

#### Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

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Park/ Program Goal ID Number:

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### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>update website for visitor to track progress of construction projects</i>	30-SEP-2011	Interp	Brown
<i>establish new outdoor activity type of interpretive programming</i>	30-SEP-2011	Interp	Brown
<i>update and expand One-cell programming opportunities</i>	30-SEP-2011	Interp	Brown
<i>update website for Marr fund history recognition</i>	30-SEP-2011	Interp	Brown
<i>Coordinate w/ KDOT for highway signs: BLT, Lantry, Fish Ponds, Day Use</i>	30-SEP-2011	CR/ Maint	Anderson

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DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.			Total # Units in Baseline:  .4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each injury	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b>			1	
<b>Projected No. Of Visitors Injured, End of Strategic Planning Period</b>		<b>Projected Performance Results:, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 2.				

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NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan No. Of Visitors Inju:	0			2

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Safety actions will be emphasized as we enter into a period of high volume of construction in the core of the visitor use area. Actions will be taken for approval to shut down construction zone areas from visitor entry.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

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Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b> 0			
<b>Projected No. Of Visitor Fatalities, End of Strategic Planning Period</b> 0		<b>Projected Performance Results:, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2011			
Park/ Program Annual Goal text:  By September 30, 2011, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.			

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Ila2B

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Ila2B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan No. Of Visitor Fatal:	0			0

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

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NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2012, 91% of Tallgrass Prairie National Preserve visitors understand the significance of the park.			94.4		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Visitor understanding	Percent	Understand			
Projected Performance Target, end of strategic planning period:		91			
Projected Pct Of Vis. Understanding, End of Strategic Planning Period		75	Projected Performance Results:, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2011					
Park/ Program Annual Goal text:					
By September 30, 2011, 75% of Tallgrass Prairie National Preserve visitors understand the significance of the park.					



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NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Pct Of Vis. Understa:	90			75

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments:

The construction of the visitor center/ administrative offices as well as construction of the historic metal shed to replace vault toilets to modernized restrooms with running water will cause major disruption to visitor use patterns. This displacement is anticipated to cause less satisfaction with operations. Alternative loctions to provide visitor services will be established during the construction phase of the two projects. These alternatiave locations may create a greater gap in reaching the visiting public.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

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IIb1

Park/ Program Goal ID Number:

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Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.			Total # Units in Baseline:  .4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Injuries or fatalities	Unit Measure:  Each injury or fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Number Of Emps. Injuries, End of Strategic Planning Period</b> 1			<b>Projected Performance Results:, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below 1.				

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Number Of Emps. Inju:	1			1

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.			Total # Units in Baseline:  7	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  COP hours	Unit Measure:  Each COP hour	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b>			8	
<b>Projected No. Of Cont. Of Pay Hours, End of Strategic Planning Period</b>		<b>Projected Performance Results:, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2011				
Park/ Program Annual Goal text:  By September 30, 2011, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.				

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan No. Of Cont. Of Pay :	8			8

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

#### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2010

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, Tallgrass Prairie National Preserve will participate in 5 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established	
<b>Projected Performance Target, end of strategic planning period:</b>		8	
<b>Projected Informal Partnerships, End of Strategic Planning Period</b>	4	<b>Projected Formal Partnerships, End of Strategic Planning Period</b>	3
Annual Performance Plan Detail for FY 2011			
Park/ Program Annual Goal text:  By September 30, 2011, Tallgrass Prairie National Preserve will participate in 4 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.			

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2010

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Informal Partnership:	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Plan Formal Partnerships:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Act. Informal Partnership:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Formal Partnerships:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person



## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 57000.		Total # Units in Baseline:  68039.6	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  Attended	
<b>Projected Performance Target, end of strategic planning period:</b>		57000	
<b>Projected Attendance At Fac. Progs., End of Strategic Planning Period</b>		40000	
<b>Projected Performance Results:, End of Strategic Planning Period</b>			
Annual Performance Plan Detail for FY 2011			
Park/ Program Annual Goal text:  By September 30, 2011, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 56000.			

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Plan Attendance At Fac. P:	56000			40000

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:				

### Annual Plan of Work and Results:

#### Work Plan Comments:

The upcoming 2011 construction for visitor center, administration building, and metal shed/ restrooms will greatly reduce high capacity facilitated program opportunities. We anticipated a drop during the construction period, with some areas being closed to program opportunities.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>provide ranger led programs in the day use area</i>	30-SEP-2011	Interp	whole division
<i>expand hours of operation for programs during the Symphony in FH wknd</i>	30-SEP-2011	Interp	whole division
<i>establish new programs to replace displaced program opportunities</i>	30-SEP-2011	Interp	whole division
<i>Spring Expo booth in Emporia</i>	30-SEP-2011	Interp	whole division
<i>State Fair</i>	30-SEP-2011	Interp	whole division
<i>Expand Building Common Ground Through the Quilts of Many Hands</i>	30-SEP-2011	Interp	whole division

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:		Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):				
<b>Projected Performance Target, end of strategic planning period:</b>			0			
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>			
Annual Performance Plan Detail for FY 2011						
Park/ Program Annual Goal text:						

## Annual Performance Plan (APP), FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: March 29, 2011

Park/ Program Org Code: 6355

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS:
All Other Sources (,000): 0	Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person